

Hagerman Jt District #233

Gooding County

324 N 2nd Ave, Hagerman, ID 83332

Phone: (208) 837-4777 Fax: (208) 837-4737

Lee R. Mitchell, Superintendent

District Characteristics 2004-05

Fall Enrollment	408	Special Education:	
Average Daily Attendance.....	390	Special Education Students.....	41
State Ranking Per ADA.....	81	Gifted and Talented Students.....	7
Number of Schools (sites):		Number of LEP Students**.....	57
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	233
Number of Accredited Schools:		Free and Reduced Meals.....	24,051
Approved.....	1	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.65
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	120
High School Diplomas Regular.....	39	Contracted Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	98%	** Limited English Proficient (LEP)	

Highlights

Hire full-time technology director

Parent-Connect program fully operational

Newly installed Reader Board for community events

Improving Reading, Math and Language Art scores

Progress Towards Meeting Goals

2004-05 Goals

Progress

Improving test scores in Reading, Math and Language Arts

Implement a Pre-Kindergarten program for ages 3 ~ 4.

Have all K-12 attendance and grades online with SASi program

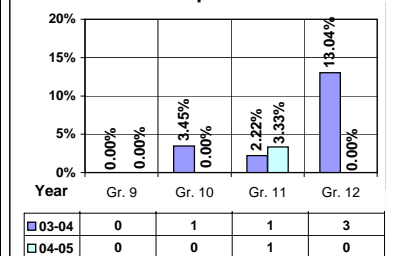
Continue to get fully-qualified staff members to meet need of NCLB

Student Profiles

Ethnicity

Race	Male	Female	Total
White	42.16%	36.76%	78.92%
Black	0.00%	0.25%	0.25%
Hispanic	9.80%	9.31%	19.12%
Nat. Amer.	0.25%	0.25%	0.49%
Asian	0.49%	0.74%	1.23%
Total	52.70%	47.30%	100.00%

Dropouts



Financial Information 2004-05

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$334,041	13.33%	\$569,951	18.23%
Other Sources	47,956	1.91%	93,408	2.99%
State	2,124,188	84.76%	2,204,273	70.49%
Federal	11	0.00%	259,365	8.29%
Total	\$2,506,196	100.00%	\$3,126,997	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$138,423
Lottery Revenues.....	\$14,863
Technology Grant.....	\$29,549

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$1,499,175	59.67%		
M & O Support Services	994,794	39.59%		
M & O Other	18,645	0.74%		
Total M & O	\$2,512,614	100.00%	\$6,437	61
Total All Funds	\$3,180,847	100.00%	\$8,149	82

Tax Levies 9-1-2004

	Total	Per ADA	Rank
Property Market Values	\$110,390,585	\$282,806	57
Total General M & O Levies	0.003025919		28
Total District Levies	0.005276048		71

Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	14.80	14	Beginning Salary on Schedule	\$27,500
Secondary Teachers	15.00	14	Highest Salary on Schedule	\$46,712
Administrators	2.10	186	Average Elementary Teacher's Salary	\$38,496 82
Other Certified Staff	1.90	205	Average Secondary Teacher's Salary	\$38,541 100
Total Certified Staff	33.80	12	Superintendent's Salary	\$79,575 80
Total Non-Certified Staff	14.90	26		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



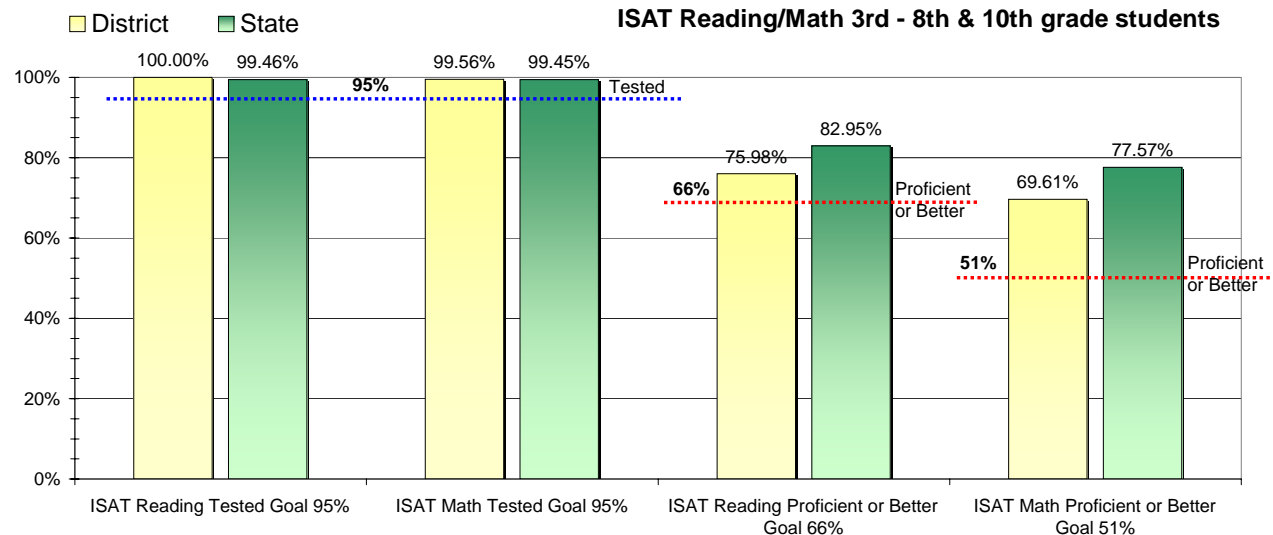
Adequate Yearly Progress and Assessment 2004-05

Did Hagerman Jt District make Adequate yearly progress for 2004-05? No

Percent of the 41 targets that Hagerman Jt District made: 95.12%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2003	2004	Alert
92.31%	88.89%	Alert